

Subcontractor Payment Schedule for 2015/16

Contract start date: 01/08/2015

Contract end date: 31/07/2016

Subcontractor	UKPRN	Funding / Provision Type	Funding Income	Subcontractor Payment	Funding Retained
Building Lives Training Academy CIC	10031325	16-18 Apprenticeship	£5,061.91	£1,974.15	£3,087.77
		19-23 Apprenticeship	£11,126.85	£4,796.97	£6,329.88
		24+ Apprenticeship	£3,930.76	£1,533.00	£2,397.76
		Total	£20,119.53	£8,304.12	£11,815.41
Collage Arts	10013308	16-18 Apprenticeship	£12,413.35	£10,861.68	£1,551.67
		19-23 Apprenticeship	£3,938.24	£3,445.96	£492.28
		Total	£16,351.59	£14,307.64	£2,043.95
JTJ Workplace Solutions Ltd	10029963	16-18 Apprenticeship	£1,004.97	£753.73	£251.24
		19-23 Apprenticeship	£101,120.70	£75,840.52	£25,280.17
		24+ Apprenticeship	£576,057.08	£432,042.81	£144,014.27
		Classroom Learning	£1,093,888.62	£820,416.47	£273,472.16
		Total	£1,772,071.37	£1,329,053.53	£443,017.84
Learning Curve	10008935	16-18 Apprenticeship	£138,628.87	£103,971.65	£34,657.22
		19-23 Apprenticeship	£411.95	£308.96	£102.99
		Classroom Learning	£1,888,545.11	£1,417,308.83	£471,236.28
		Total	£2,027,585.92	£1,521,589.44	£505,996.48
The London Hairdressing Apprenticeship Academy	10035171	16-18 Apprenticeship	£88,575.77	£75,559.41	£13,016.37
		19-23 Apprenticeship	£53,089.37	£45,395.97	£7,693.41
		24+ Apprenticeship	£834.10	£708.98	£125.11
		Classroom Learning	£57,761.78	£49,570.01	£8,191.77
		Total	£200,261.02	£171,234.37	£29,026.65
London Vocational College Limited	10043813	19-23 Apprenticeship	£3,489.63	£2,791.71	£697.93
		24+ Apprenticeship	£88,335.04	£70,668.03	£17,667.01
		Total	£91,824.67	£73,459.74	£18,364.93
Opening Minds Training Limited (JUMP)	10043709	16-18 Apprenticeship	£62,423.78	£49,939.02	£12,484.76
		19-23 Apprenticeship	£2,443.39	£1,954.71	£488.68
		Total	£64,867.16	£51,893.73	£12,973.43
Phoenix	10005094	19-23 Apprenticeship	£7,525.25	£6,396.46	£1,128.79
		24+ Apprenticeship	£66,989.69	£56,941.23	£10,048.45
		Total	£74,514.94	£63,337.70	£11,177.24
Simply One Stop Limited (Learn Plus Us)	10028965	24+ Apprenticeship	£4,496.19	£3,372.14	£1,124.05
		Total	£4,496.19	£3,372.14	£1,124.05
Sutton Coldfield Training Limited	10023992	16-18 Apprenticeship	£982.03	£834.73	£147.30
		19-23 Apprenticeship	£2,609.60	£2,218.16	£391.44
		24+ Apprenticeship	£40,021.48	£34,018.26	£6,003.22
		Total	£43,613.11	£37,071.14	£6,541.97
Umbrella Training and Employment Solutions Limited	10039668	16-18 Apprenticeship	£2,781.18	£2,364.00	£417.18
		19-23 Apprenticeship	£7,963.41	£6,768.90	£1,194.51
		24+ Apprenticeship	£37,559.39	£31,925.48	£5,633.91
		Total	£48,303.98	£41,058.38	£7,245.60
Grand Total			£4,364,009.48	£3,314,681.92	£1,049,327.55