

Subcontractor Payment Schedule for 2014/15

Contract start date: 01/08/2014

Contract end date: 31/07/2015

Subcontractor	UKPRN	Funding / Provision Type	Funding Income	Subcontractor Payment	Funding Retained
Building Lives Training Academy CIC	10031325	16-18 Apprenticeship	£12,245.04	£4,775.56	£7,469.47
		19-23 Apprenticeship	£25,990.93	£10,136.46	£15,854.47
		24+ Apprenticeship	£9,599.20	£3,743.69	£5,855.51
		ASB Classroom Learning	£32,607.71	£12,717.01	£19,890.70
		EFA Classroom Learning	£52,268.54	£20,384.73	£31,883.81
		Total	£132,711.41	£51,757.45	£80,953.96
Cano Training Services Limited	10033048	ASB Classroom Learning (EFA Model)	£3,964.13	£3,171.31	£792.83
		ASB Classroom Learning	£401,012.31	£320,809.85	£80,202.46
		Workplace Learning	£233,177.90	£186,542.32	£46,635.58
		Total	£638,154.34	£510,523.47	£127,630.87
Collage Arts	10013308	16-18 Apprenticeship	£3,371.34	£2,949.92	£421.42
		19-23 Apprenticeship	£1,520.92	£1,330.81	£190.12
		Total	£4,892.26	£4,280.73	£611.53
Edudo Ltd	10035761	24+ Advanced Learning Loans	£255,639.00	£217,293.15	£38,345.85
		Total	£255,639.00	£217,293.15	£38,345.85
JTJ Workplace Solutions Ltd	10029963	ASB Classroom Learning	£892,822.24	£535,693.34	£357,128.90
		Total	£892,822.24	£535,693.34	£357,128.90
Learning Curve JAA Limited	10008935	ASB Classroom Learning	£337,996.38	£253,497.29	£84,499.10
		Total	£337,996.38	£253,497.29	£84,499.10
Let Me Play Limited	10040664	ASB Classroom Learning	£55,284.12	£33,170.47	£22,113.65
		EFA Classroom Learning	£274,405.00	£164,643.00	£109,762.00
		Total	£329,689.12	£197,813.47	£131,875.65
The London Hairdressing Apprenticeship Academy Limited	10035171	16-18 Apprenticeship	£237,513.78	£201,886.71	£35,627.07
		19-23 Apprenticeship	£119,755.85	£101,792.47	£17,963.38
		24+ Apprenticeship	£2,949.74	£2,507.28	£442.46
		ASB Classroom Learning	£149,808.06	£127,336.85	£22,471.21
		Total	£510,027.44	£433,523.32	£76,504.12
London Vocational College Ltd	10043813	19-23 Apprenticeship	£858.99	£687.19	£171.80
		24+ Apprenticeship	£20,356.99	£16,285.59	£4,071.40
		Total	£21,215.98	£16,972.78	£4,243.20
Opening Minds Training Ltd (JUMP)	10043709	16-18 Apprenticeship	£40,300.51	£32,240.41	£8,060.10
		19-23 Apprenticeship	£2,127.65	£1,702.12	£425.53
		Total	£42,428.16	£33,942.53	£8,485.63
Phoenix Training Services (Midlands) Limited	10005093	16-18 Apprenticeship	£692.08	£588.27	£103.81
		19-23 Apprenticeship	£3,146.49	£2,674.52	£471.97
		24+ Apprenticeship	£22,409.79	£19,048.32	£3,361.47
		ASB Classroom Learning	£326,435.26	£277,469.97	£48,965.29
		Total	£352,683.62	£299,781.08	£52,902.54
Simply One Stop Limited	10028965	24+ Apprenticeship	£1,348.70	£1,011.53	£337.18
		Total	£1,348.70	£1,011.53	£337.18
Sutton Coldfield Training Limited	10023992	16-18 Apprenticeship	£16,888.33	£14,355.08	£2,533.25
		19-23 Apprenticeship	£97,261.82	£82,672.55	£14,589.27
		24+ Apprenticeship	£656,947.44	£558,405.33	£98,542.12
		ASB Classroom Learning	£14,412.03	£12,250.22	£2,161.80
		Total	£785,509.62	£667,683.18	£117,826.44
Umbrella Training and Employment Solutions Limited	10039668	16-18 Apprenticeship	£2,534.43	£2,154.26	£380.16
		19-23 Apprenticeship	£5,825.72	£4,951.86	£873.86
		24+ Apprenticeship	£21,274.41	£18,083.25	£3,191.16
		Total	£29,634.56	£25,189.38	£4,445.18
Total All Provision			£4,334,752.85	£3,248,962.70	£1,085,790.14